## AGENDA SUPPLEMENT (1)

Meeting: Electoral Review Committee<br>Place:<br>Date:<br>Time:<br>Council Chamber - County Hall, Trowbridge BA14 8JN<br>Thursday 11 January 2018<br>12.30 pm

The Agenda for the above meeting was published on 3 January 2018. Additional documents are now available and are attached to this Agenda Supplement.

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Press enquiries to Communications on direct lines (01225)713114/713115.
This Agenda and all the documents referred to within it are available on the Council's website at www.wiltshire.gov.uk

## $6 \quad$ Electoral Review Update (Pages 3-42)

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## Agenda Item 6

## Wiltshire Council <br> Electoral Review Committee

11 January 2018

## Supplementary Documentation

Attached are a series of summary documents arising from the committee workshops held on 20 December 2017 and 3 January 2018, as follows:

Document 1 - Governance Arrangements Summary
Document 2 - Scrutiny Arrangements Summary
Document 3 - Representational Role of Councillors Summary
Document 4 - Statistical Neighbour Authorities Summary - Details of statistically similar local authorities

Document 5 - Electorate Forecast Summary - Calculations for division electorates up to 2024

Document 6 - Councillor Workload Summary - Summation of responses to a councillor survey, and details on committee membership and attendance

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| Governance and Decision Making - How does the Council manage its business and take decisions across its full range of <br> responsibilities? |  |
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| Leadership |  |
| What kind of Governance <br> arrangements are in <br> place for the Authority? | Wiltshire Council operates a Leader and Cabinet model form of governance. The Leader has appointed <br> eight Cabinet Members to the Executive out of a maximum of nine permitted by law. <br> The 10-year business plan does not anticipate a change in this model. |
| How many portfolios are <br> there? | The Cabinet Members between them hold 9 Portfolios: <br> - Leader |
| - Children, Education and Skills |  |


|  | To what extent are decisions delegated to Cabinet Members or are most decisions taken by the full Cabinet? What is the volume of decisions taken? How many decisions are taken by officers? | Cabinet members may exercise any executive functions within their allocated areas of responsibility, as set out in Part 3C of the Constitution. This does not include executive functions which are specifically reserved to the Council, the Leader and/or Cabinet or others. <br> Approximately 20-30 delegated executive decisions are taken annually. Most decisions are taken by the full executive. Finalisation and signing of contracts and other major matters are often delegated to officers by Cabinet as a whole, in consultation with the relevant Cabinet member. |
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| $\begin{aligned} & \text { O } \\ & \text { OU } \\ & \text { © } \\ & \text { O } \end{aligned}$ | Do Cabinet (or other) members serve on other decision-making partnerships, subregional or national bodies? | The Leader and Cabinet Members sit on various decision making partnerships and bodies, from joint committees with Swindon such as the Joint Strategic Economic Committees, to bodies such as VisitWiltshire for the Cabinet Member with responsibility for Tourism, to the Public Service Board, which brings together leaderships of public sector organisations in the county. <br> Many other member serve on sub-regional bodies and partnerships via appointments to Outside Bodies, detailed in a question later in this document. |
|  | Is the role of Cabinet considered to be full time? | A survey undertaken in 2013 and a survey undertaken in 2017/8 for this Electoral Review indicate the role of Cabinet Member is considered effectively full time and remunerated as such, with the latest survey indicating an average of 30 hours per week for a cabinet member on top of the hours for the basic role of a councillor. |
|  | Regulatory |  |
|  | How does the Council discharge its regulatory functions? How many members are involved in committees? | Planning <br> The council has five planning committees: A strategic planning committee covering applications across the council area defined in the constitution as significant, and four regional area planning committees to enable more localized decision making which determine applications 'called-in' by elected members. For the council term 2013-2017 the planning committees met for a combined total of 489 hours across 225 meetings. 52 out of 172 total council committee places are allocated to planning committees (with chairman of the area committees also serving on Strategic), and they are usually very well attended and engaged with by the public. <br> Licensing <br> The Licensing Committee is comprised of 12 members. It's function is to deal with all functions relating to licensing and registration as set out in Schedule 1 to the Local Authorities (Functions and Responsibilities) (England) Regulations 2000 and any other similar licensing and registration functions. <br> Applications for new, variation or review of licences if objected to are determined by sub-committees made up of three members or substitutes of the Licensing Committee. There are approximately 11-12 subcommittees per year. |


|  | Describe the arrangements for the delegation of decisions in respect of regulatory functions? To what extent are decisions delegated to officers? | Delegation arrangements are set out in Part 3D of the Constitution. The majority of planning and licensing functions are determined by officers. <br> For licensing for the year April 2016-March 2017 there were 698 applications which could potentially lead to a decision made by a sub-committee, of which 19 were. This means $97 \%$ of applications were dealt with by officers. <br> For Planning - Based on the last quarter that was reported to DCLG (Jul-Sept 17) 96\% of planning applications were delegated to officers. |
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|  | Is committee membership standing or rotating? | Membership of all committees is determined at the annual meeting of council with changes if requested at other meetings of Full Council. Planning Committee membership is standing, Licensing Sub-Committees are selected from the standing Licensing committee for each hearing. |
|  | Are meetings ad hoc, frequent and/or area based? How are the Chairs allocated? | Planning meetings meet on a four-weekly cycle. Licensing Committee meets quarterly. Licensing subcommittees meet on an ad hoc basis. Although named on an area basis for administrative purposes, the licensing sub-committee memberships of three per hearing are selected on availability basis, not area. <br> The Chairs of planning committees and the licensing committee are appointed at the annual meeting of council. Licensing sub-committees elect a chair for each ad hoc meeting. |
| $\begin{aligned} & 0 \\ & 00 \\ & \text { Di } \\ & V \end{aligned}$ | Other Committees |  |
|  | Are meetings ad hoc, frequent and/or area based? How are the Chairs allocated? | Cabinet meets at least 11 times per year. <br> Other than the area planning committees, and area boards (discussed below), all committees cover the entirety of the council area. Other than the area boards, the formal committees appointed by council are listed below along with how frequently they are scheduled: <br> - Strategic planning and 4 area planning committees - 12-13 times per year <br> - Licensing Committee - 4 times per year <br> - Overview and Scrutiny Management - 6-7 times per year <br> - Children's Select Committee -5-6 times per year <br> - Health Select Committee - 5-6 times per year <br> - Environment Select Committee - 5-6 times per year <br> - Standards Committee - 4 times per year <br> - Audit Committee - 4 times per year <br> - Police and Crime Panel (joint with Swindon borough council) - 6 times per year <br> - Staffing Policy Committee - 6 times per year <br> - Officer Appointments Committee - ad hoc |


|  |  | - Pension Fund Committee - 4 times per year <br> - Appeals Committee - 0 times per year (sub-committees meet ad hoc to determine school transport and rates relief appeals) <br> Chairs for the committees are appointed at the annual meeting of council, with the exception of the scrutiny committees and police and crime panel, who appoint their chairs at the first meeting after the annual meeting of council. <br> In total, there are 174 committee places in 2017 (in 2009 there were a total of 172 committee places). In addition, the standing Corporate Parenting Panel and Safeguarding Children and Young People Panel have 8 members each, resulting in effectively 190 committee places. |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Committees May 2013-April 2017 | Meetings Held | Total Hours (nearest) | Additional info |
|  |  | Strategic Planning | 36 | 89 |  |
|  |  | NAPC | 59 | 120 |  |
|  |  | EAPC | 32 | 54 |  |
| 0 |  | SAPC | 50 | 128 |  |
| (1) |  | WAPC | 48 | 98 |  |
| $\infty$ |  | Council | 20 | 110 |  |
|  |  | Cabinet | 47 | 81 |  |
|  |  | Capital Assets | 21 | 11 | No longer active |
|  |  | Cabinet Transformation | 5 | 7 | No longer active |
|  |  | Overview and Scrutiny Management | 35 | 77 |  |
|  |  | Children's Select | 25 | 56 |  |
|  |  | Environment Select | 23 | 48 |  |
|  |  | Health Select | 24 | 68 |  |
|  |  | Police and Crime Panel | 26 | 66 |  |
|  |  | Audit | 18 | 27 | 1 meeting no time specified |
|  |  | Licensing | 12 | 12 | 45 sub-committees |


|  | Staffing Policy | 23 | 26 | 1 meeting no time specified |
| :---: | :---: | :---: | :---: | :---: |
|  | Pension Fund | 24 | 67 | 8 investment sub committees |
|  | Standards | 13 | 16 | 30 review subs, 1 hearing sub |
|  | Health and Wellbeing Board | 21 | 33 | 3 meetings no time specified |
|  | Area Boards <br> Wiltshire has 18 area boards to <br> Each area board is an area com council. Area boards are an inte more resilient communities thro <br> - Efficient, transpa <br> - Effective collabo aspirations of loc <br> - Shaping the deliv <br> - Addressing local <br> - Building commun <br> As discussed more in the repres in devolved budgets to the area and more. The 10-year busines boards and with parish and town decision making at a local level. | y are <br> ir ow 's pr <br> decis tary <br> en <br> cillo ty gr ded ervic | the he <br> sec <br> here <br> gran <br> our <br> areas | meeting following annual pment of stronger and <br> partners locally to meet the <br> been significant increases mmunity transport grants local working in area luding delivering more |
| What level of attendance is achieved? Are meetings always quorate? | Across the four-year council term councillors at committee meetin vs 8932 'actual' attendances, ac place on most. Councillors also attend, for example attending pla the Leader. As noted above the appointed, as well as time requir more. | , st to ue to bute loca or re com | ate th 7\% s) at cons s to shop | erall attendance of 19 'expected' attendances ubstitute arrangements in they were not required to d, or Cabinet to question councillors are nsultation meetings and |


|  | Some Area Boards have only 3-4 members and with the exception of two Boards joined under a single area committee, there are no substitute arrangements. At 4 meetings across the period above a Board was inquorate. |
| :---: | :---: |
| Does the council believe that changes to legislation, national or local policy will influence the workload of committees and their members which would have an impact on council size? | The council is not aware of changes to legislation or national policy at this stage which would impact the workload of its committee or its members. <br> The 10-year business plan intends the council to continue to innovate in how it works, working closely with communities, businesses and public-sector partners to deliver services and efficient and effective performance, with a suitable number of councillors necessary to direct and scrutinise the continued transformation and evolution. In particular there is an intention to build on existing local working in Area Boards and with parish and town councils to devolve services to local areas. |
| Demands on Time |  |
| Has the Council defined the role of councillors? Has the Council adopted arrangements for training and developing Councillors and supporting them in their role? | The role of councillor and its responsibilities is set out in part 11 of the constitution including <br> To champion your division <br> To be a community leader <br> To keep in touch with constituents <br> To contribute to decision making <br> To fulfil your responsibilities as a "corporate parent" for children and young people in the care of the local authority <br> To represent the council externally <br> Part 11 expects councillors to commit to a programme of continued learning and development. Specific ongoing training is provided for scrutiny, pensions, planning as necessary, and others. |
| Has the Council assessed how much time members spend on Council business? | A survey of current councillors has returned an average of approximately 24 hours per week hours per week needed to perform the basic role of Wiltshire Councillor effectively (excluding time spent on roles with special responsibilities). This is an increase of 3 hours from the last survey of members undertaken in 2013. |
| Do Councillors generally find that the time they spend on council business is what they expected? | From the same survey as above, around $60 \%$ of councillors responding indicated that the time they spend on council business is what they expected, although many also stated that the workload had increased over time since the council's formation. |


|  | What is the extent of Councillors representational role on and appointment to outside bodies? How many are involved in this activity and what is their expected workload? | The council is currently reviewing the role of councillors on outside bodies by asking all outside bodies to ask how many councillors they think should be appointed to them, if any, and to justify this, including how many meetings per year they should attend and whether they have a vote on that body and so on. Some of these bodies are locally based with an expectation the local member be involved, others are county wide, some are appointed by areas boards, and some allocated by political group leaders. There are presently approximately 150 outside bodies. Of those around half involve formal voting rights on decisions. There are variable activities and workloads, but given the total numbers it can be a significant additional workload. |
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| $\begin{aligned} & \text { O } \\ & \text { O } \\ & \text { © } \\ & \pm \end{aligned}$ | Does the Council have difficulty in retaining councillors or attracting new candidates? | In 2009, 353 candidates stood for election to 98 divisions. It was the first election to the unitary council. ( 98 CON candidates, 94 LD candidates, 55 Labour candidates, 48 UKIP candidates, 29 Independents, 12 BNP candidates, 8 Green candidates, 5 English Democrat candidates, 4 Devizes Guardian candidates). <br> In 2013, 308 candidates stood for election to 98 divisions, and 6 divisions were uncontested. 70 councillors were the same as those elected in 2009. ( 98 CON candidates, 61 Labour candidates, 59 LD candidates, 54 UKIP candidates, 27 Independents, 5 Green candidates, 4 Devizes Guardian candidates). <br> In 2017, 322 candidates stood for election to 98 divisions, and 1 division was uncontested. 69 councillors were the same as those elected in 2013. ( 98 CON Candidates, 89 LD candidates, 72 Labour candidates, 26 Independents, 25 Green candidates. 8 UKIP candidates, 3 Devizes Guardian candidates, 1 'Together We Can Reform' candidate). |
|  | Have there been any instances where the Council has been unable to discharge its duties due to a lack of Councillors? | No. |
|  | Do Councillors have an individual or ward budget for allocation in their area? If so, how is the system administered? | No - area boards receive funds for various grants such as youth funding, community transport, community projects, and vote on them together as a board. Councillors can also nominate projects for funding. <br> Community Engagement Managers, Local Youth Facilitators and Highways Officers oversee the funding allocations and prepare reports. Youth funding and transport funding involves groups with external members assessing and recommending whether to accept grant applications. |

## DOCUMENT 2 SCRUTINY FUNCTIONS

"Every council has mechanisms to scrutinise the executive functions of the council and other local bodies. They also have significant discretion over the kind (and extent) of activities involved in that process. In considering council size, the Commission will want to satisfy itself that these responsibilities can be administered in a convenient and effective way through the number of councillors it recommends.
"We will examine the council's scrutiny functions relating to its own decision-making and the council's responsibilities to outside bodies, and whether any changes to them are being considered; and

- How do scrutiny arrangements operate in the authority? How many committees are there and what is their membership?
- How is the work of scrutiny committee programmed? Is the work strictly timetabled?
- What is the general workload of scrutiny committees? Has the council ever found that it has had too many active projects for the scrutiny process to function effectively?
- What activities are scrutiny committee members expected to carry out between formal meetings?"


## Overview and Scrutiny (OS) committee structure

Since 2012 Wiltshire Council's OS structure has comprised 4 select committees:

- OS Management Committee, which manages the OS work programme and scrutinises corporate cross-cutting matters ( 15 members)
- Children's Select Committee (13 elected members plus 6 co-opted members)
- Environment Select Committee ( 13 members)
- Health Select Committee (13 members)


## OS workload

## OS Committee activity

The Management Committee holds around 8-10 (mostly scheduled) meetings per year in order to conduct its usual business and consider special items such as the draft Business Plan, draft Financial Plan, Opposition amendments to the draft Financial Plan and any Executive decisions called in by non-executive members.

The other 3 OS committees hold 6 scheduled meetings per year with additional special meetings needed only occasionally.

OS committees consider an approximate average of 5 substantive agenda items per meeting and the approximate average meeting length is 2.5 hours.

In order to undertake more in-depth work, OS committees establish task groups, rapid scrutiny exercises and appoint representatives to corporate programme boards at the invitation of the Executive.

## Task Groups and Rapid Scrutiny Exercise activity

There are currently 11 active OS task groups, with an average of 5 members on each. These include 3 standing (i.e. ongoing) task groups plus a mixture of medium/long term (6-12 months) and shorter term reviews.

Since the beginning of this Council (May 2017) there has also been 3 rapid scrutiny exercises, with a further 2 planned for early 2018. Rapid scrutiny exercises are essentially small task groups formed to consider issues briefly or urgently. They usually only meet once.

There are currently 3 OS councillor representatives sitting on corporate programme boards (e.g. Adult Social Care Transformation) at the invitation of the Executive. OS also has a councillor representative on the Constitution Focus Group.

In addition to the work undertaken at the meetings of the 4 OS committees, this snapshot represents a fairly full OS forward work programme.

Any non-executive councillor can participate in task groups or rapid scrutiny exercises - they do not need to sit on the relevant parent OS committee - and memberships are appointed by the Committee chairman following an open process inviting expressions of interest.

## OS work programming

The council has a single OS forward work programme, managed by the OS Management Committee. The work programme is heavily influenced by the three thematic select committees (Children's, Health and Environment), with the Management Committee typically approving the topics recommended by the select committees assuming there is sufficient capacity and support. When the work programme is well-populated there is an increasing emphasis on prioritization and timetabling time non-sensitive activities for later in the year.

There is a culture of leading OS members discussing significant OS reviews with the Executive prior to these being formally established. This acknowledges the benefit of having broad support for major OS activities and there is a general agreement that OS uses its resources most effectively by focusing on the agreed priorities of the council. Therefore the OS work programme quite significantly reflects the council's Business Plan and hence the Cabinet work programme.

The OS work programme also features a significant number of topics not subject to imminent Cabinet decision (e.g. particularly with the Health Select Committee, with its wider focus on the CCG and health partners). This is considered a reflection of OS's healthy independence from the Executive.

Developing the work programme is supported by scheduled annual meetings between OS Committee chairmen and all of their Executive and director counterparts to discuss key projects over the next 12 months. This is in addition to more ad hoc meetings to discuss specific issues throughout the year.

The council's constitution provides a number of avenues through which members can request OS review of a topic, including:

- Call-in of an executive decision, requiring 10 non-executive signatories
- An item on an OS committee agenda, requiring a request from
- a committee member and approval by the Management Committee
- 5 non-Executive members and approval by the Management Committee
- the leader of the largest opposition group (up to 4 times per year)

However, the most common reasons for adding a topic to the OS work programme are:

- OS committee resolution
- Request from an OS committee chairman
- OS input on a scheduled Cabinet decision
- Full Council meeting request (notice of motion referral)
- Receipt of OS task group final report
- Receipt of Executive/partner response to OS recommendations


## What activities are scrutiny committee members expected to carry out between formal meetings?

The minimum activity required of a normal OS committee member between meetings is reading the agenda papers. However, participation in any additional OS activities and any special responsibilities arising from these significantly increases this. Here follows an outline:

## OS committee chairmen

- Liaising with other OS members, Executive members and the public (daily/weekly)
- Liaising with Scrutiny officers, such as to discuss agendas, evidence gathering and ongoing actions following meetings (daily/weekly)
- Regular attendance at officer and member briefings regarding active or potential OS reviews (weekly/fortnightly)
- Attending Cabinet to report verbally on relevant OS engagement on decisions (most Cabinet meetings - 11 held per year)
- Annual work priority discussions with Executive and director counterparts (approx. 3 meetings per chairman)

OS Management Committee chairman only

As above, plus:

- Attending scheduled meetings with the Leader of the Council (quarterly)
- Reporting OS activity to Full Council (annually)
- All meetings relating to the effectiveness of the OS function overall
- Approving urgent Cabinet decisions and other Constitutional matters requiring OS sign-off
- Attending regional and national OS conferences to represent Wiltshire


## Task group / rapid scrutiny members

This varies quite widely depending on the nature of the review and its position in its 'lifecycle', but always includes:

- Attending meetings and pre-meeting briefings
- Reading agenda papers
- Undertaking member-led research and analysis
- Reviewing and commenting on draft final reports
- Owning and promoting the activities' work


## Task Group / rapid scrutiny chairmen

As above, plus:

- Chairing meetings and pre-meeting briefings
- Steering the forward work programme and evidence gathering (weekly/fortnightly liaison with Scrutiny officers)
- Liaising with the Scrutiny officer on the final report
- Discussing initial findings with the Executive/partners
- Reporting findings to the OS committee and then Cabinet


## OS councillor rep on corporate programme board

- Attendance at programme board meetings (approx. bi-monthly)
- Reporting progress to OS committee following liaison with officers


## Staff support for OS councillors

Wiltshire Council retains a small team of 3.5 FTE dedicated scrutiny officers, who lead on supporting OS activities and this dedicated resource is valued highly by OS members. The team is managed by the Head of Democracy and Performance (and Designated Scrutiny Officer).

On a small number of occasions, to increase OS capacity, officers from outside of the Scrutiny team have provided lead support for OS activities relevant to their service area. Service directors regularly attend as "witnesses" to provide evidence in support of OS reviews.

## OS Overview

OS is now considered to be well integrated into the council's decision making processes and it is unusual for decisions to be considered by Cabinet without the opportunity for prior OS input in some form.

In 2015 the council invited the LGA to undertake a peer review of our OS arrangements; the first such review in the country. The review's outcomes were extremely positive, with the following highlighted as key strengths:

- OS well-aligned with the council's business plan
- A clear understanding amongst councillors and officers of OS's roles and responsibilities
- A positive OS-Executive working relationship
- Effective OS work with partners

To give an indication of Wiltshire's OS output, it produces around 12 'deep-dive' task group reports per year, submits around 100 recommendations to decision makers (with approx. 30\% referred to partners), scrutinises $59 \%$ of Cabinet decisions and currently has $88 \%$ of the council's eligible councillors engaged in its work in some form.

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## DOCUMENT 3 REPRESENTATIONAL ROLE (Initial Summary)

## 3. Representational Role: Representing Electors to the Council

3.1 Has the representational role of Councillors changed since the council last considered how many elected members it should have?
3.2 In general terms, how do Councillors carry out their representational role with electors? Do members mainly respond to casework from constituents or do they have a more active role in the community?

### 3.3 How Councillors engage with

 constituents? Do they hold surgeries, public meetings, use IT etc?The role of councilors has developed as more responsibilities have been devolved to the Council's 18 local executive area boards. Since 2009, local highways, youth services, health and wellbeing, older peoples' services, digital inclusion and Voluntary Community Sector support have been devolved. In addition, the Joint Strategic Assessment programme 'Our Community Matters' has given councilors a key role in delivering local priorities, through 'community-led' interventions.
Councillors take an active role in the community, carrying out the role responsively in manners such as:
Websites, newsletters (online and paper), articles in local publications, visiting community events, email, facebook, notice boards, parish council attendance as well as council events like CATGs and area boards where local people are present and several devolved budgets are allocated, as well as visiting local people and organisations in person to identify community priorities and support them.

Councillors operate their own constituent arrangements, with some holding regular surgeries and public meetings, while others took meetings as needed on major issues, particularly in larger, rural parishes. Through membership of their local community area board they engage with the wider community - public meetings, single issue workshops, engagement events and social media, and individually they may have targeted leaflets, community events, meetings with local parishes and significant levels of casework.

There are a range of approaches. One to one constituent casework, referral to the area board, problem solving round tables and collaboration with community groups. They can call on support from officers, forward to appropriate agencies, and usually attempt to resolve matters personally where possible, electronically and in person.

| 3.5 What support do Councillors receive in discharging their duties in relation to casework and representational role in their ward? | Members receive induction training, information updates, development workshops, online training, and can call upon support from council officers where appropriate, although administrative support is not available directly in relation to constituency casework, and the representational role is broadly in the hands of the individual Councillor. |
| :---: | :---: |
| 3.6 Has the Council put in place any mechanisms for councillors to interact with young people, those not on the electoral register or minority groups or their representative bodies? | Each area board has a local youth network (LYN) to advise and assist local members and area boards. Members are appointed to serve on the LYN management groups and play an active role in considering issues arising. They also have collective responsibility for a devolved youth budget and work to deliver youth priorities identified through the JSA process. |
| 3.7 Are Councillors expected to attend meetings of community bodies such as parish councils or resident associations? What is the level of their involvement and what role do they play? | Councillors usually attend local parish council meetings in their divisions, attend their local area board meetings and associated events and activities arranged by the area boards. The level of involvement and frequency of attendance varies from councillor to councillor and from parish council to parish council. They may also meet regularly with housing officers, school governing bodies, and other community groups. |
| 4. The Future <br> 4.1 What impact do you think the localism agenda might have on the scope and conduct of council business and how do you think this might affect the role of councillors? | The Council has restated its commitment to devolve further powers and responsibilities to the area boards. This forms a strategic priority in the new business plan and reflects the council's desire to engage local members and local communities in decisions about matters that affect the local area. The devolution of executive powers is a unique feature of Wiltshire Council's community governance arrangements and is aimed at shifting powers and responsibilities to communities. The delegation of budgets helps to lever external resources and community assets into priority programmes. Currently, the devolved budgets lever $£ 5$ for every $£ 1$ awarded in grant by the area boards. |
| 4.2 Does the council have any plans to devolve responsibilities and/or assets to community organisations? Or does the council expect to take on more responsibilities in the medium to long term? | As stated above, the Council continues to identify services and responsibilities for devolution to communities. In addition, the Council is working with parish councils to transfer assets and service responsibilities. The area boards have powers to divest assets up to $£ 250 \mathrm{k}$. |


| 4.3 Have changes to the arrangements <br> for local delivery of services led to <br> significant changes to councillors' <br> workloads? (For example, control of <br> housing stock or sharing services with <br> neighbouring authorities) | The devolution of services to the area boards has increased members' workloads. <br> This has been welcomed by back bench members. |
| :--- | :--- |
| 4.4 Are there any developments in <br> policy ongoing that might significantly <br> affect the role of elected members in the <br> future? | The Council has restated its commitment to devolve further responsibilities to the 18 <br> area boards. This will further increase the workload and executive responsibilities for <br> local members. |
| 4.5 What has been the impact of recent <br> financial constraints on the council's <br> activities? | Delegated funding has been reduced by £250k over the last two years. This currently <br> stands at $£ 1.3 m$ allocated according to a funding formula that takes into account <br> population and deprivation. |

DOCUMENT 4 - STATISTICAL NEIGHBOURS

| Local Authority |  |  |  |  |  |  |  |  |  | Recent Boundary Commission Recommendations |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cheshire East | UA | 376,695 | 1166 | 323 | 82 | 52 | Y | 296,368 | 3614 | No change in numbers of councillors since creation |
| Central Bedfordshire | UA | 278,937 | 716 | 390 | 59 | 31 | Y | 205,961 | 3491 | Not reviewed since creation |
| Shropshire Council | UA | 313,373 | 3197 | 98 | 74 | 63 | Y | 240,412 | 2245 | No change since creation of unitary |
| Cheshire West and Chester | UA | 335,680 | 917 | 366 | 75 | 46 | Y | 264,798 | 3531 | Draft recommendation to reduce to 70. This would increase the avg. number per elector to 3783, rising to 4027 in 2023. |
| Herefordshire Council | UA | 189,309 | 2180 | 87 | 53 | 53 | N | 138,719 | 2617 | Reduced from 58 in 2013 |
| Bath and North East Somerset | UA | 187,751 | 345.9 | 543 | 65 | 37 | Y | 134,037 | 2062 | Ongoing - Commission minded to recommend 59 councillors, would increase avg electorate to 2257 in 2017 and 2367 in 2023 |
| East Riding of Yorkshire Council | UA | 337,696 | 2405 | 140 | 67 | 26 | Y | 260,403 | 3887 | Last review 2000, no reduction from 67 |
| Nok ${ }^{\text {¢ }}$ S Somerset | UA | 211,681 | 374 | 566 | 50 | 35 | Y | 161,880 | 3238 | Reduced from 61 in 2014 |
| Cornjall Council | UA | 553,687 | 3546 | 156 | 123 | 122 | N | 408,453 | 3321 | Reducing to 87 councillors. Avg. electors rising to 4891 now to 5163 in 2023 |
| Bedford | UA | 168,751 | 476 | 355 | 40 | 27 | Y | 128,199 | 3205 | Increased from 36 to 40 in 2011 |
| South Gloucestershire | UA | 277,623 | 497 | 559 | 70 | 35 | Y | 210,251 | 3004 | Ongoing - recommending reduction to 61 -avg electors 3451 now rising to 3773 in 2023 |
| Northumberland County Council | UA | 316,002 | 5014 | 63 | 67 | 66 | N | 235,556 | 3516 | No change in numbers of councillors since creation |
| West Berkshire Council | UA | 156,837 | 704.2 | 223 | 52 | 30 | Y | 120,464 | 2317 | Ongoing - recommending reduction to 43, avg electorate increasing to 2825 in 2017, 31002023 |
| City of York | UA | 208,367 | 272 | 766 | 47 | 21 | Y | 147,099 | 3130 | 2014 review concluded no reduction from 47 |
| Rutland | UA | 38,606 | 382 | 101 | 26 | 16 | Y | 28,988 | 1115 | Ongoing - increasing Cllrs by one to 27 |
| Wiltshire Council | UA | 488,409 | 3255 | 150 | 98 | 98 | N | 361,567 | 3689 | Underway |

Nearest statistical neighbours as identified at http://www.cipfastats.net/resources/nearestneighbours/profile.asp?view=select\&dataset=england
Cornwall Council and Northumberland County Council each have have single member divisions with the exception of a single divison.

DOCUMENT 5 - ELECTORAL FORECASTS

## PROJECTED ELECTORATE AT 2024 (ESTIMATE - UPDATED JANUARY 2018)

 NOTESThe projected electorate has been updated in January 2018 to reflect feedback from the December 2017 workshop. In addition, 2 tables have been provided to illustrate the projected electorate at 2024 for Wiltshire.

Table 1.1 shows the projected electorate using a method previously submitted to the Electoral Commission by the Royal Borough of Windsor \& Maidenhead unitary authority.

This method applies both the Office for National Statistics (ONS) population projection increase ( $3.8 \%$ for Wiltshire) and the proposed growth in housing numbers from April 2017 to March 2024. This method is likely to include an element of 'double-counting' as a proportion of the population increase will also reside in the new housing built from 2017 to 2024.

Table 2.1 shows the increased electorate based only on the proposed growth in housing numbers from April 2017 to March 2024.

Column (a) - electorate by ward at December 2017
Column (b) - 'working' cumulative electorate in 2024 figure following ONS population projections (this is included in Table 1 only, as it is only applied in this method.)

Column (c) - planned new residential units include:

- Planning permissions granted and resolutions to grant planning permission up to 31 March 2016 (Source: Wiltshire Council, Housing Land Supply Statement Update, March 2017)
- Additional large sites (>10 units) identified beyond 1 April 2016 (Table 3, Wiltshire Council, Housing Land Supply Statement Update, March 2017)
- Outstanding allocations (Wiltshire Core Strategy, Chippenham Site Allocation Plan, emerging Wiltshire Housing Site Allocations Plan and former district council saved policies)
- 'Made' and post-examination Neighbourhood Plan allocations (as at 31 March 2016)
- Army Basing Service Family Accommodation with planning permission

An allowance has been included for 'windfall' housing development in Wiltshire. Windfall development is housing development that is not currently planned for. The allowance is calculated at the unitary authority level, and is not available by electoral division.

Up to date housing data for base year 1 April 2017 is due to be completed early 2018.
Column (d) - this is the ratio of number of electors per dwelling used to convert additional housing numbers into the increased electorate. It is calculated as follows:

| (i) | Total dwellings in Wiltshire <br> $(1 \text { April 2016 })^{1}$ | 211,580 |
| :--- | :--- | :--- |
| (ii) | Total Electorate (December 2016) | 364,167 |
| (iii) | Average number of electorate per dwelling <br> $[$ (iii) $=$ (ii) $/$ (i) $]$ | 1.72 |

${ }^{1}$ Source: DCLG - Live tables on dwelling stock: "Table 100: number of dwellings by tenure and district, England" (April 2016)

Column (e) - Total electorate estimate in 2024

Tables 1.2 and 2.2 show the variance from the average division size by percentage

Table 1.1: Projected electorate at 2024 using ONS population projections and anticipated growth in residential dwellings (estimate January 2018)

| Electoral Division | $\begin{aligned} & \text { Electorate } \\ & 2017 \end{aligned}$ | Electorate 2024 applying ONS population projection only (3.8\%) | Planned new residential units 2017-2024 | Estimated additional electorate from planned residential units (c) $\times 1.72$ | Total Electorate <br> Estimate 2024 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | (a) | (b) | (c) | $\begin{gathered} (\mathrm{d}) \\ (\mathrm{d})=(\mathrm{c}) \times 1.72 \end{gathered}$ | $\begin{gathered} \text { (e) } \\ (e)=(b)+(d) \end{gathered}$ |
| Aldbourne and Ramsbury ED | 4054 | 4208 | 22 | 37 | 4245 |
| Alderbury and Whiteparish ED | 3389 | 3518 | 38 | 65 | 3583 |
| Amesbury East ED | 4861 | 5046 | 859 | 1478 | 6523 |
| Amesbury West ED | 3709 | 3850 | 30 | 51 | 3901 |
| Bourne and Woodford Valley ED | 3425 | 3555 | 23 | 40 | 3595 |
| Box and Colerne ED | 3852 | 3998 | 8 | 14 | 4012 |
| Bradford-on-Avon North ED | 3856 | 4003 | 204 | 351 | 4353 |
| Bradford-on-Avon South ED | 4091 | 4246 | 6 | 10 | 4256 |
| Brinkworth ED | 3710 | 3851 | 39 | 68 | 3919 |
| Bromham, Rowde and Potterne ED | 3892 | 4040 | 25 | 43 | 4083 |
| Bulford, Allington and Figheldean ED | 4009 | 4161 | 252 | 433 | 4594 |
| Burbage and The Bedwyns ED | 3944 | 4094 | 36 | 61 | 4155 |
| By Brook ED | 3595 | 3732 | 85 | 146 | 3877 |
| Calne Central ED | 3438 | 3569 | 223 | 384 | 3952 |
| Calne Chilvister and Abberd ED | 3936 | 4086 | 12 | 21 | 4106 |
| Calne North ED | 3361 | 3489 | 283 | 487 | 3975 |
| Calne Rural ED | 3621 | 3759 | 220 | 379 | 4137 |
| Calne South and Cherhill ED | 3735 | 3877 | 222 | 382 | 4259 |
| Chippenham Cepen Park and Derriads ED | 3390 | 3519 | 1 | 1 | 3520 |
| Chippenham Cepen Park and Redlands ED | 3554 | 3689 | 78 | 134 | 3823 |
| Chippenham Hardenhuish ED | 3491 | 3624 | 29 | 50 | 3674 |
| Chippenham Hardens and England ED | 3281 | 3406 | 53 | 92 | 3497 |
| Chippenham Lowden and Rowden ED | 3691 | 3831 | 592 | 1019 | 4850 |


| Chippenham Monkton ED | 3045 | 3161 | 505 | 869 | 4030 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Chippenham Pewsham ED | 3425 | 3555 | 1 | 1 | 3556 |
| Chippenham Queens and Sheldon ED | 3280 | 3405 | 1 | 1 | 3406 |
| Corsham Pickwick ED | 3767 | 3910 | 156 | 269 | 4179 |
| Corsham Town ED | 3781 | 3925 | 385 | 661 | 4586 |
| Corsham Without and Box Hill ED | 4128 | 4285 | 1020 | 1754 | 6039 |
| Cricklade and Latton ED | 3900 | 4048 | 101 | 174 | 4222 |
| Devizes and Roundway South ED | 3456 | 3587 | 54 | 92 | 3680 |
| Devizes East ED | 3064 | 3180 | 25 | 43 | 3223 |
| Devizes North ED | 3203 | 3325 | 199 | 342 | 3667 |
| Downton and Ebble Valley ED | 3830 | 3976 | 109 | 188 | 4163 |
| Durrington and Larkhill ED | 4847 | 5031 | 786 | 1352 | 6383 |
| Ethandune ED | 3607 | 3744 | 47 | 81 | 3825 |
| Fovant and Chalke Valley ED | 3423 | 3553 | 413 | 711 | 4264 |
| Hilperton ED | 3925 | 4074 | 205 | 352 | 4426 |
| Holt and Staverton ED | 3491 | 3624 | 70 | 121 | 3744 |
| Kington ED | 4063 | 4217 | 1228 | 2112 | 6329 |
| Laverstock, Ford and Old Sarum ED | 4108 | 4264 | 533 | 917 | 5181 |
| Ludgershall and Perham Down ED | 3739 | 3881 | 923 | 1588 | 5469 |
| Lyneham ED | 3306 | 3432 | 30 | 52 | 3484 |
| Malmesbury ED | 4164 | 4322 | 368 | 634 | 4956 |
| Marlborough East ED | 3269 | 3393 | 76 | 131 | 3524 |
| Marlborough West ED | 2950 | 3062 | 230 | 395 | 3458 |
| Melksham Central ED | 3837 | 3983 | 24 | 41 | 4024 |
| Melksham North ED | 3686 | 3826 | 214 | 367 | 4194 |
| Melksham South ED | 4005 | 4157 | 29 | 50 | 4207 |
| Melksham Without North ED | 4346 | 4511 | 120 | 207 | 4718 |
| Melksham Without South ED | 4043 | 4197 | 841 | 1447 | 5644 |
| Mere ED | 3470 | 3602 | 141 | 242 | 3844 |
| Minety ED | 3844 | 3990 | 65 | 112 | 4102 |
| Nadder and East Knoyle ED | 3505 | 3638 | 8 | 14 | 3652 |
| Pewsey ED | 3837 | 3983 | 92 | 157 | 4140 |
| Pewsey Vale ED | 3502 | 3635 | 52 | 90 | 3725 |


| Purton ED | 4333 | 4498 | 424 | 729 | 5226 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Redlynch and Landford ED | 3724 | 3866 | 5 | 9 | 3875 |
| Roundway ED | 3505 | 3638 | 82 | 140 | 3778 |
| Royal Wootton Bassett East ED | 3821 | 3966 | 7 | 12 | 3978 |
| Royal Wootton Bassett North ED | 3642 | 3780 | 24 | 41 | 3822 |
| Royal Wootton Bassett South ED | 4944 | 5132 | 134 | 231 | 5363 |
| Salisbury Bemerton ED | 4408 | 4576 | 910 | 1565 | 6141 |
| Salisbury Fisherton and Bemerton Village ED | 3430 | 3560 | 4 | 6 | 3567 |
| Salisbury Harnham ED | 4154 | 4312 | 102 | 175 | 4487 |
| Salisbury St. Edmund and Milford ED | 3629 | 3767 | 290 | 498 | 4265 |
| Salisbury St. Francis and Stratford ED | 4087 | 4242 | 72 | 124 | 4366 |
| Salisbury St. Mark's and Bishopdown ED | 4119 | 4276 | 94 | 162 | 4437 |
| Salisbury St. Martin's and Cathedral ED | 4177 | 4336 | 7 | 12 | 4348 |
| Salisbury St. Paul's ED | 3770 | 3913 | 541 | 931 | 4844 |
| Sherston ED | 4016 | 4169 | 125 | 215 | 4384 |
| Southwick ED | 3578 | 3714 | 1581 | 2720 | 6434 |
| Summerham and Seend ED | 3462 | 3594 | 29 | 50 | 3644 |
| The Collingbournes and Netheravon ED | 3276 | 3400 | 1 | 2 | 3402 |
| The Lavingtons and Erlestoke ED | 3994 | 4146 | 88 | 152 | 4298 |
| Tidworth ED | 4654 | 4831 | 326 | 560 | 5391 |
| Till and Wylye Valley ED | 3626 | 3764 | 11 | 18 | 3782 |
| Tisbury ED | 3601 | 3738 | 6 | 10 | 3748 |
| Trowbridge Adcroft ED | 3600 | 3737 | 16 | 28 | 3765 |
| Trowbridge Central ED | 3746 | 3888 | 35 | 61 | 3949 |
| Trowbridge Drynham ED | 3176 | 3297 | 3 | 5 | 3301 |
| Trowbridge Grove ED | 3301 | 3426 | 67 | 115 | 3542 |
| Trowbridge Lambrok ED | 3666 | 3805 | 1 | 2 | 3807 |
| Trowbridge Park ED | 3701 | 3842 | 38 | 65 | 3907 |
| Trowbridge Paxcroft ED | 4657 | 4834 | 125 | 215 | 5049 |
| Urchfont and The Cannings ED | 3849 | 3995 | 312 | 537 | 4532 |
| Warminster Broadway ED | 3713 | 3854 | 277 | 477 | 4331 |
| Warminster Copheap and Wylye ED | 3533 | 3667 | 5 | 9 | 3676 |
| Warminster East ED | 4315 | 4479 | 172 | 296 | 4775 |


| Warminster West ED | 4146 | 4304 | 477 | 820 | 5123 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Warminster Without ED | 3436 | 3567 | 46 | 78 | 3645 |
| West Selkley ED | 3384 | 3513 | 23 | 40 | 3552 |
| Westbury East ED | 3765 | 3908 | 333 | 574 | 4482 |
| Westbury North ED | 3659 | 3798 | 290 | 499 | 4297 |
| Westbury West ED | 3909 | 4058 | 306 | 527 | 4584 |
| Wilton and Lower Wylye Valley ED | 4003 | 4155 | 209 | 359 | 4514 |
| Winsley and Westwood ED | 3288 | 3413 | 1 | 2 | 3415 |
| Winterslow ED | 3158 | 3278 | 27 | 47 | 3325 |
| WINDFALL ALLOWANCE | 0 | 0 | 2595 | 4463 | 4463 |
| WILTSHIRE TOTAL | 367686 | 381658 | 22611 | 38890 | 420549 |

Table 1.2

| Name of division | Electorate 2017 | Variance 2017 | Electoral 2024 | Variance 2024 |
| :---: | :---: | :---: | :---: | :---: |
| Aldbourne \& Ramsbury | 4054 | 8\% | 4245 | 0\% |
| Alderbury \& Whiteparish | 3389 | -10\% | 3583 | -16\% |
| Amesbury East | 4861 | 30\% | 6523 | 54\% |
| Amesbury West | 3709 | -1\% | 3901 | -8\% |
| Bourne \& Woodford Valley | 3425 | -9\% | 3595 | -15\% |
| Box \& Colerne | 3852 | 3\% | 4012 | -6\% |
| Bradford-On-Avon North | 3856 | 3\% | 4353 | 3\% |
| Bradford-On-Avon South | 4091 | 9\% | 4256 | 0\% |
| Brinkworth | 3710 | -1\% | 3919 | -8\% |
| Bromham, Rowde \& Potterne | 3892 | 4\% | 4083 | -4\% |
| Bulford, Allington \& Figheldean | 4009 | 7\% | 4594 | 8\% |
| Burbage \& The Bedwyns | 3944 | 5\% | 4155 | 6\% |
| By Brook | 3595 | -4\% | 3877 | -9\% |
| Calne Central | 3438 | -8\% | 3952 | -7\% |
| O) Calne Chilvester \& Abberd | 3936 | 5\% | 4106 | -3\% |
| Q Calne North | 3361 | -10\% | 3975 | 1\% |
| Calne Rural | 3621 | -3\% | 4137 | -3\% |
| $\underset{\rightarrow}{\infty}$ Calne South \& Cherhill | 3735 | 0\% | 4259 | 0\% |
| Chippenham Cepen Park \& Derriads | 3390 | -10\% | 3520 | -17\% |
| Chippenham Cepen Park \& Redlands | 3554 | -5\% | 3823 | -10\% |
| Chippenham Hardenhuish | 3491 | -7\% | 3674 | -13\% |
| Chippenham Hardens \& England | 3281 | -13\% | 3497 | -18\% |
| Chippenham Lowden \& Rowden | 3691 | -2\% | 4850 | 14\% |
| Chippenham Monkton | 3045 | -19\% | 4030 | -5\% |
| Chippenham Pewsham | 3425 | -9\% | 3556 | -16\% |
| Chippenham Queens \& Sheldon | 3280 | -13\% | 3406 | -20\% |
| Corsham Pickwick | 3767 | 0\% | 4179 | -2\% |
| Corsham Town | 3781 | 1\% | 4586 | 8\% |
| Corsham Without \& Box Hill | 4128 | 10\% | 6039 | 42\% |
| Cricklade \& Latton | 3900 | 4\% | 4222 | -1\% |
| Devizes \& Roundway South | 3456 | -8\% | 3680 | -13\% |
| Devizes East | 3064 | -18\% | 3223 | -24\% |


| Devizes North | 3203 | -15\% | 3667 | -14\% |
| :---: | :---: | :---: | :---: | :---: |
| Downton \& Ebble Valley | 3830 | 2\% | 4163 | -2\% |
| Durrington \& Larkhill | 4847 | 29\% | 6383 | 50\% |
| Ethandune | 3607 | -4\% | 3825 | -10\% |
| Fovant \& Chalke Valley | 3423 | -9\% | 4264 | 0\% |
| Hilperton | 3925 | 5\% | 4426 | 4\% |
| Holt \& Staverton | 3491 | -7\% | 3744 | -12\% |
| Kington | 4063 | 8\% | 6329 | 49\% |
| Laverstock, Ford \& Old Sarum | 4108 | 9\% | 5181 | 22\% |
| Ludgershall \& Perham Down | 3739 | 0\% | 5469 | 29\% |
| Lyneham | 3306 | -12\% | 3484 | -18\% |
| Malmesbury | 4164 | 11\% | 4956 | 17\% |
| Marlborough East | 3269 | -13\% | 3524 | -17\% |
| Marlborough West | 2950 | -21\% | 3458 | -19\% |
| \% Melksham Central | 3837 | 2\% | 4024 | -5\% |
| 0 Melksham North | 3686 | -2\% | 4194 | -1\% |
| (1) Melksham South | 4005 | 7\% | 4207 | -1\% |
| w Melksham Without North | 4346 | 16\% | 4718 | 11\% |
| N Melksham Without South | 4043 | 8\% | 5644 | 33\% |
| Mere | 3470 | -8\% | 3844 | -9\% |
| Minety | 3844 | 2\% | 4102 | -3\% |
| Nadder \& East Knoyle | 3505 | -7\% | 3652 | -14\% |
| Pewsey | 3837 | 2\% | 4140 | -2\% |
| Pewsey Vale | 3502 | -7\% | 3725 | -12\% |
| Purton | 4333 | 15\% | 5226 | 23\% |
| Redlynch \& Landford | 3724 | -1\% | 3875 | -9\% |
| Roundway | 3505 | -7\% | 3778 | -11\% |
| Royal Wootton Bassett East | 3821 | 2\% | 3978 | -6\% |
| Royal Wootton Bassett North | 3642 | -3\% | 3822 | -10\% |
| Royal Wootton Bassett South | 4944 | 32\% | 5363 | 26\% |
| Salisbury Bemerton | 4408 | 17\% | 6141 | 45\% |
| Salisbury Fisherton \& Bemerton Village | 3430 | -9\% | 3567 | -16\% |
| Salisbury Harnham | 4154 | 11\% | 4487 | 6\% |
| Salisbury St. Edmund \& Milford | 3629 | -3\% | 4265 | 0\% |


| Salisbury St. Francis \& Stratford | 4087 | 9\% | 4366 | 3\% |
| :---: | :---: | :---: | :---: | :---: |
| Salisbury St. Mark's \& Bishopdown | 4119 | 10\% | 4437 | 5\% |
| Salisbury St. Martin's \& Cathedral | 4177 | 11\% | 4348 | 2\% |
| Salisbury St. Paul's | 3770 | 0\% | 4844 | 14\% |
| Sherston | 4016 | 7\% | 4384 | 3\% |
| Southwick | 3578 | -5\% | 6434 | 52\% |
| Summerham \& Seend | 3462 | -8\% | 3644 | -14\% |
| The Collingbournes \& Netheravon | 3276 | -13\% | 3402 | -20\% |
| The Lavingtons \& Erlestoke | 3994 | 6\% | 4298 | 1\% |
| Tidworth | 4654 | 24\% | 5391 | 27\% |
| Till \& Wylye Valley | 3626 | -3\% | 3782 | -11\% |
| Tisbury | 3601 | -4\% | 3748 | -12\% |
| Trowbridge Adcroft | 3600 | -4\% | 3765 | -11\% |
| Trowbridge Central | 3746 | 0\% | 3949 | -7\% |
| Trowbridge Drynham | 3176 | -15\% | 3301 | -22\% |
| $\bigcirc$ Trowbridge Grove | 3301 | -12\% | 3542 | -17\% |
| (1) Trowbridge Lambrok | 3666 | -2\% | 3807 | -10\% |
| (1) Trowbridge Park | 3701 | -1\% | 3907 | -8\% |
| $\omega$ Trowbridge Paxcroft | 4657 | 24\% | 5049 | 19\% |
| Urchfont \& The Cannings | 3849 | 3\% | 4532 | 7\% |
| Warminster Broadway | 3713 | -1\% | 4331 | 2\% |
| Warminster Copheap \& Wylye | 3533 | -6\% | 3676 | -13\% |
| Warminster East | 4315 | 15\% | 4775 | 12\% |
| Warminster West | 4146 | 11\% | 5123 | 21\% |
| Warminster Without | 3436 | -8\% | 3645 | -14\% |
| West Selkley | 3384 | -10\% | 3552 | -16\% |
| Westbury East | 3765 | 0\% | 4482 | 6\% |
| Westbury North | 3659 | -2\% | 4297 | 1\% |
| Westbury West | 3909 | 4\% | 4584 | 8\% |
| Wilton \& Lower Wylye Valley | 4003 | 7\% | 4514 | 6\% |
| Winsley \& Westwood | 3288 | -12\% | 3415 | -20\% |
| Winterslow | 3158 | -16\% | 3325 | -22\% |
| Avg. | 3752 | Avg. | 4246 |  |

Table 2.1: Projected electorate at 2024 using anticipated growth in residential dwellings (estimate January 2018)

| Electoral Division | $\begin{array}{\|c} \text { Electorate } \\ 2017 \end{array}$ | Planned new residential units 2017-2024 | Estimated additional electorate (c) $\times 1.72$ | Electorate Estimate at 2024 |
| :---: | :---: | :---: | :---: | :---: |
|  | (a) | (c) | $\begin{gathered} \text { (d) } \\ (\mathrm{d})=(\mathrm{c}) \times 1.72 \end{gathered}$ | $\begin{gathered} \text { (e) } \\ (\mathrm{e})=(\mathrm{a})+(\mathrm{d}) \end{gathered}$ |
| Aldbourne and Ramsbury ED | 4054 | 22 | 37 | 4091 |
| Alderbury and Whiteparish ED | 3389 | 38 | 65 | 3454 |
| Amesbury East ED | 4861 | 859 | 1478 | 6339 |
| Amesbury West ED | 3709 | 30 | 51 | 3760 |
| Bourne and Woodford Valley ED | 3425 | 23 | 40 | 3465 |
| Box and Colerne ED | 3852 | 8 | 14 | 3866 |
| Braditard-on-Avon North ED | 3856 | 204 | 351 | 4207 |
| Braeford-on-Avon South ED | 4091 | 6 | 10 | 4101 |
| BrinRworth ED | 3710 | 39 | 68 | 3778 |
| Bronham, Rowde and Potterne ED | 3892 | 25 | 43 | 3935 |
| Bulford, Allington and Figheldean ED | 4009 | 252 | 433 | 4442 |
| Burbage and The Bedwyns ED | 3944 | 36 | 61 | 4005 |
| By Brook ED | 3595 | 85 | 146 | 3741 |
| Calne Central ED | 3438 | 223 | 384 | 3822 |
| Calne Chilvister and Abberd ED | 3936 | 12 | 21 | 3957 |
| Calne North ED | 3361 | 283 | 487 | 3848 |
| Calne Rural ED | 3621 | 220 | 379 | 4000 |
| Calne South and Cherhill ED | 3735 | 222 | 382 | 4117 |
| Chippenham Cepen Park and Derriads ED | 3390 | 1 | 1 | 3391 |
| Chippenham Cepen Park and Redlands ED | 3554 | 78 | 134 | 3688 |
| Chippenham Hardenhuish ED | 3491 | 29 | 50 | 3541 |
| Chippenham Hardens and England ED | 3281 | 53 | 92 | 3373 |
| Chippenham Lowden and Rowden ED | 3691 | 592 | 1019 | 4710 |
| Chippenham Monkton ED | 3045 | 505 | 869 | 3914 |
| Chippenham Pewsham ED | 3425 | 1 | 1 | 3426 |


| Chippenham Queens and Sheldon ED | 3280 | 1 | 1 | 3281 |
| :---: | :---: | :---: | :---: | :---: |
| Corsham Pickwick ED | 3767 | 156 | 269 | 4036 |
| Corsham Town ED | 3781 | 385 | 661 | 4442 |
| Corsham Without and Box Hill ED | 4128 | 1020 | 1754 | 5882 |
| Cricklade and Latton ED | 3900 | 101 | 174 | 4074 |
| Devizes and Roundway South ED | 3456 | 54 | 92 | 3548 |
| Devizes East ED | 3064 | 25 | 43 | 3107 |
| Devizes North ED | 3203 | 199 | 342 | 3545 |
| Downton and Ebble Valley ED | 3830 | 109 | 188 | 4018 |
| Durrington and Larkhill ED | 4847 | 786 | 1352 | 6199 |
| Ethandune ED | 3607 | 47 | 81 | 3688 |
| Fovant and Chalke Valley ED | 3423 | 413 | 711 | 4134 |
| Hilperton ED | 3925 | 205 | 352 | 4277 |
| Holt and Staverton ED | 3491 | 70 | 121 | 3612 |
| Kington ED | 4063 | 1228 | 2112 | 6175 |
| Lave®tock, Ford and Old Sarum ED | 4108 | 533 | 917 | 5025 |
| Lud ${ }_{\text {\% }}^{\text {ershall }}$ and Perham Down ED | 3739 | 923 | 1588 | 5327 |
| LyneRam ED | 3306 | 30 | 52 | 3358 |
|  | 4164 | 368 | 634 | 4798 |
| Marlborough East ED | 3269 | 76 | 131 | 3400 |
| Marlborough West ED | 2950 | 230 | 395 | 3345 |
| Melksham Central ED | 3837 | 24 | 41 | 3878 |
| Melksham North ED | 3686 | 214 | 367 | 4053 |
| Melksham South ED | 4005 | 29 | 50 | 4055 |
| Melksham Without North ED | 4346 | 120 | 207 | 4553 |
| Melksham Without South ED | 4043 | 841 | 1447 | 5490 |
| Mere ED | 3470 | 141 | 242 | 3712 |
| Minety ED | 3844 | 65 | 112 | 3956 |
| Nadder and East Knoyle ED | 3505 | 8 | 14 | 3519 |
| Pewsey ED | 3837 | 92 | 157 | 3994 |
| Pewsey Vale ED | 3502 | 52 | 90 | 3592 |
| Purton ED | 4333 | 424 | 729 | 5062 |
| Redlynch and Landford ED | 3724 | 5 | 9 | 3733 |


| Roundway ED | 3505 | 82 | 140 | 3645 |
| :---: | :---: | :---: | :---: | :---: |
| Royal Wootton Bassett East ED | 3821 | 7 | 12 | 3833 |
| Royal Wootton Bassett North ED | 3642 | 24 | 41 | 3683 |
| Royal Wootton Bassett South ED | 4944 | 134 | 231 | 5175 |
| Salisbury Bemerton ED | 4408 | 910 | 1565 | 5973 |
| Salisbury Fisherton and Bemerton Village ED | 3430 | 4 | 6 | 3436 |
| Salisbury Harnham ED | 4154 | 102 | 175 | 4329 |
| Salisbury St. Edmund and Milford ED | 3629 | 290 | 498 | 4127 |
| Salisbury St. Francis and Stratford ED | 4087 | 72 | 124 | 4211 |
| Salisbury St. Mark's and Bishopdown ED | 4119 | 94 | 162 | 4281 |
| Salisbury St. Martin's and Cathedral ED | 4177 | 7 | 12 | 4189 |
| Salisbury St. Paul's ED | 3770 | 541 | 931 | 4701 |
| Sherston ED | 4016 | 125 | 215 | 4231 |
| Southwick ED | 3578 | 1581 | 2720 | 6298 |
| Summerham and Seend ED | 3462 | 29 | 50 | 3512 |
| The ${ }^{\text {O3O}}$ ollingbournes and Netheravon ED | 3276 | 1 | 2 | 3278 |
| The $\mathbb{C}$ avingtons and Erlestoke ED | 3994 | 88 | 152 | 4146 |
| Tidworth ED | 4654 | 326 | 560 | 5214 |
| Till and Wylye Valley ED | 3626 | 11 | 18 | 3644 |
| Tisbury ED | 3601 | 6 | 10 | 3611 |
| Trowbridge Adcroft ED | 3600 | 16 | 28 | 3628 |
| Trowbridge Central ED | 3746 | 35 | 61 | 3807 |
| Trowbridge Drynham ED | 3176 | 3 | 5 | 3181 |
| Trowbridge Grove ED | 3301 | 67 | 115 | 3416 |
| Trowbridge Lambrok ED | 3666 | 1 | 2 | 3668 |
| Trowbridge Park ED | 3701 | 38 | 65 | 3766 |
| Trowbridge Paxcroft ED | 4657 | 125 | 215 | 4872 |
| Urchfont and The Cannings ED | 3849 | 312 | 537 | 4386 |
| Warminster Broadway ED | 3713 | 277 | 477 | 4190 |
| Warminster Copheap and Wylye ED | 3533 | 5 | 9 | 3542 |
| Warminster East ED | 4315 | 172 | 296 | 4611 |
| Warminster West ED | 4146 | 477 | 820 | 4966 |
| Warminster Without ED | 3436 | 46 | 78 | 3514 |


| West Selkley ED | 3384 | 23 | 40 | 3424 |
| :---: | :---: | :---: | :---: | :---: |
| Westbury East ED | 3765 | 333 | 574 | 4339 |
| Westbury North ED | 3659 | 290 | 499 | 4158 |
| Westbury West ED | 3909 | 306 | 527 | 4436 |
| Wilton and Lower Wylye Valley ED | 4003 | 209 | 359 | 4362 |
| Winsley and Westwood ED | 3288 | 1 | 2 | 3290 |
| Winterslow ED | 3158 | 27 | 47 | 3205 |
| WINDFALL ALLOWANCE | 0 | 2595 | 4463 | 4463 |
| WILTSHIRE TOTAL | 367686 | 22611 | 38890 | 406576 |

Table 2.2

| Name of division | Electorate 2017 | Variance 2017 | Electoral 2024 | Variance 2024 |
| :---: | :---: | :---: | :---: | :---: |
| Aldbourne \& Ramsbury | 4054 | 8\% | 4091 | 0\% |
| Alderbury \& Whiteparish | 3389 | -10\% | 3454 | -16\% |
| Amesbury East | 4861 | 30\% | 6339 | 54\% |
| Amesbury West | 3709 | -1\% | 3760 | -8\% |
| Bourne \& Woodford Valley | 3425 | -9\% | 3465 | -16\% |
| Box \& Colerne | 3852 | 3\% | 3866 | -6\% |
| Bradford-On-Avon North | 3856 | 3\% | 4207 | 3\% |
| Bradford-On-Avon South | 4091 | 9\% | 4101 | 0\% |
| Brinkworth | 3710 | -1\% | 3778 | -8\% |
| Bromham, Rowde \& Potterne | 3892 | 4\% | 3935 | -4\% |
| Bulford, Allington \& Figheldean | 4009 | 7\% | 4442 | 8\% |
| Burbage \& The Bedwyns | 3944 | 5\% | 4005 | 6\% |
| By Brook | 3595 | -4\% | 3741 | -9\% |
| $\bigcirc \quad$ Calne Central | 3438 | -8\% | 3822 | -7\% |
| (1) Calne Chilvester \& Abberd | 3936 | 5\% | 3957 | -4\% |
| (1) Calne North | 3361 | -10\% | 3848 | 2\% |
| - Calne Rural | 3621 | -3\% | 4000 | -3\% |
| Calne South \& Cherhill | 3735 | 0\% | 4117 | 0\% |
| Chippenham Cepen Park \& Derriads | 3390 | -10\% | 3391 | -17\% |
| Chippenham Cepen Park \& Redlands | 3554 | -5\% | 3688 | -10\% |
| Chippenham Hardenhuish | 3491 | -7\% | 3541 | -14\% |
| Chippenham Hardens \& England | 3281 | -13\% | 3373 | -18\% |
| Chippenham Lowden \& Rowden | 3691 | -2\% | 4710 | 15\% |
| Chippenham Monkton | 3045 | -19\% | 3914 | -5\% |
| Chippenham Pewsham | 3425 | -9\% | 3426 | -17\% |
| Chippenham Queens \& Sheldon | 3280 | -13\% | 3281 | -20\% |
| Corsham Pickwick | 3767 | 0\% | 4036 | -2\% |
| Corsham Town | 3781 | 1\% | 4442 | 8\% |
| Corsham Without \& Box Hill | 4128 | 10\% | 5882 | 43\% |
| Cricklade \& Latton | 3900 | 4\% | 4074 | -1\% |
| Devizes \& Roundway South | 3456 | -8\% | 3548 | -14\% |
| Devizes East | 3064 | -18\% | 3107 | -24\% |


| Devizes North | 3203 | -15\% | 3545 | -14\% |
| :---: | :---: | :---: | :---: | :---: |
| Downton \& Ebble Valley | 3830 | 2\% | 4018 | -2\% |
| Durrington \& Larkhill | 4847 | 29\% | 6199 | 51\% |
| Ethandune | 3607 | -4\% | 3688 | -10\% |
| Fovant \& Chalke Valley | 3423 | -9\% | 4134 | 1\% |
| Hilperton | 3925 | 5\% | 4277 | 4\% |
| Holt \& Staverton | 3491 | -7\% | 3612 | -12\% |
| Kington | 4063 | 8\% | 6175 | 50\% |
| Laverstock, Ford \& Old Sarum | 4108 | 9\% | 5025 | 22\% |
| Ludgershall \& Perham Down | 3739 | 0\% | 5327 | 30\% |
| Lyneham | 3306 | -12\% | 3358 | -18\% |
| Malmesbury | 4164 | 11\% | 4798 | 17\% |
| Marlborough East | 3269 | -13\% | 3400 | -17\% |
| Marlborough West | 2950 | -21\% | 3345 | -18\% |
| Melksham Central | 3837 | 2\% | 3878 | -5\% |
| O Melksham North | 3686 | -2\% | 4053 | -1\% |
| 0 Melksham South | 4005 | 7\% | 4055 | -1\% |
| (1) Melksham Without North | 4346 | 16\% | 4553 | 11\% |
| $\omega$ Melksham Without South | 4043 | 8\% | 5490 | 34\% |
| O Mere | 3470 | -8\% | 3712 | -10\% |
| Minety | 3844 | 2\% | 3956 | -4\% |
| Nadder \& East Knoyle | 3505 | -7\% | 3519 | -14\% |
| Pewsey | 3837 | 2\% | 3994 | -3\% |
| Pewsey Vale | 3502 | -7\% | 3592 | -12\% |
| Purton | 4333 | 15\% | 5062 | 23\% |
| Redlynch \& Landford | 3724 | -1\% | 3733 | -9\% |
| Roundway | 3505 | -7\% | 3645 | -11\% |
| Royal Wootton Bassett East | 3821 | 2\% | 3833 | -7\% |
| Royal Wootton Bassett North | 3642 | -3\% | 3683 | -10\% |
| Royal Wootton Bassett South | 4944 | 32\% | 5175 | 26\% |
| Salisbury Bemerton | 4408 | 17\% | 5973 | 46\% |
| Salisbury Fisherton \& Bemerton Village | 3430 | -9\% | 3436 | -16\% |
| Salisbury Harnham | 4154 | 11\% | 4329 | 5\% |
| Salisbury St. Edmund \& Milford | 3629 | -3\% | 4127 | 1\% |


| Salisbury St. Francis \& Stratford | 4087 | 9\% | 4211 | 3\% |
| :---: | :---: | :---: | :---: | :---: |
| Salisbury St. Mark's \& Bishopdown | 4119 | 10\% | 4281 | 4\% |
| Salisbury St. Martin's \& Cathedral | 4177 | 11\% | 4189 | 2\% |
| Salisbury St. Paul's | 3770 | 0\% | 4701 | 15\% |
| Sherston | 4016 | 7\% | 4231 | 3\% |
| Southwick | 3578 | -5\% | 6298 | 53\% |
| Summerham \& Seend | 3462 | -8\% | 3512 | -14\% |
| The Collingbournes \& Netheravon | 3276 | -13\% | 3278 | -20\% |
| The Lavingtons \& Erlestoke | 3994 | 6\% | 4146 | 1\% |
| Tidworth | 4654 | 24\% | 5214 | 27\% |
| Till \& Wylye Valley | 3626 | -3\% | 3644 | -11\% |
| Tisbury | 3601 | -4\% | 3611 | -12\% |
| Trowbridge Adcroft | 3600 | -4\% | 3628 | -12\% |
| Trowbridge Central | 3746 | 0\% | 3807 | -7\% |
| O Trowbridge Drynham | 3176 | -15\% | 3181 | -22\% |
| (1) Trowbridge Grove | 3301 | -12\% | 3416 | -17\% |
| (1) Trowbridge Lambrok | 3666 | -2\% | 3668 | -11\% |
| - Trowbridge Park | 3701 | -1\% | 3766 | -8\% |
| Trowbridge Paxcroft | 4657 | 24\% | 4872 | 19\% |
| Urchfont \& The Cannings | 3849 | 3\% | 4386 | 7\% |
| Warminster Broadway | 3713 | -1\% | 4190 | 2\% |
| Warminster Copheap \& Wylye | 3533 | -6\% | 3542 | -14\% |
| Warminster East | 4315 | 15\% | 4611 | 12\% |
| Warminster West | 4146 | 11\% | 4966 | 21\% |
| Warminster Without | 3436 | -8\% | 3514 | -14\% |
| West Selkley | 3384 | -10\% | 3424 | -17\% |
| Westbury East | 3765 | 0\% | 4339 | 6\% |
| Westbury North | 3659 | -2\% | 4158 | 1\% |
| Westbury West | 3909 | 4\% | 4436 | 8\% |
| Wilton \& Lower Wylye Valley | 4003 | 7\% | 4362 | 6\% |
| Winsley \& Westwood | 3288 | -12\% | 3290 | -20\% |
| Winterslow | 3158 | -16\% | 3205 | -22\% |
| Avg. | 3752 | Avg. | 4103 |  |

# DOCUMENT 6 - COUNCILLOR WORKLOADS 

Wiltshire Council
Electoral Review Committee
11 January 2018

## Councillor Workload Summary

## Councillor Survey

A survey was sent to all councillors requested details of the average minimum number of hours per week needed to perform the basic role of Wiltshire Councillor effectively (excluding time spent on roles with special responsibilities).

The mean average was found to be 23.8 hours per week, across a range of 8-48 hours per week. The median figure was 23.5 hours.

The last survey in 2013 returned a mean average of 21 hours per week.
The survey requested councillors break down the above figure into the following categories:

- Travel time on council business: 3.5 hours per week
- Committees (including preparation time): 5.1 hours per week
- Casework/Community Work: 5.3 hours per week
- Parish Council attendance: 2.6 hours per week
- Emails: 5.5 hours per week
- Social media engagement: 1.4 hours per week
- Other: 0.5 hours per week


## Committees Appointment

There are presently 172 committee places allocated at annual council meetings. This excludes Full Council itself, Cabinet, any working parties such as the Corporate Parenting Panel, and Area Boards. It also excludes the Electoral Review Committee itself.

At present, on average, each councillor is appointed to 1.8 committees as a full member, and 1.5 committees as a substitute member.

However, Cabinet Members and Portfolio Holders are ineligible for certain committee appointments, such as all Scrutiny committees.

Considering only non-executive councillors, each councillor is appointed to, on average, 2.1 committees as a full member and 1.9 committees as a substitute member.

As noted each councillor is also automatically appointed to an area board, which are area committees of full council, exercising delegated executive authority.

Each non-executive councillor can therefore be considered as being appointed to, on average, 3.1 committees as a full member.

## Committee Attendance

Between May 2013-April 2017, councillors on average had an attendance rate of $86 \%$ for formal committee meetings (including Full Council, Cabinet and Area Boards) at which they were officially expected. Councillors also act as substitutes when others are unable to attend, and also may attend formal meetings they are not required to attend.

In addition, many councillors will serve on Scrutiny task groups and other working parties, local or regional Outside Bodies in their role as a councillor, and numerous other meetings in preparation for other council work.

On the figures above Councillors were 'expected' to attend between 16-48 formal committee meetings per year, depending on their specific roles and number of committees to which they were appointed, and attended between 11-44 per year.

